

INCOME/EXPENDITURE	Budget 2023/24	Budget 2024/25	Budget 2025/26	To date 2025/26
Income				
Precept	£6,860.00	£6,860.00	£8,640.00	
Grants	£0.00	£0.00	£0.00	
VAT refund	£0.00	£0.00	£0.00	
Misc Bursery	£0.00	£0.00	£0.00	
TOTAL	£6,860.00	£6,860.00	£8,640.00	
Expenditure				
Clerk's fee	£3,400.00	£3,780.00	£4,050.00	
Insurance	£700.00	£300.00	£300.00	
Audit fee	£50.00	£70.00	£70.00	
Subscriptions NPT&S, NALC, ICO	£260.00	£260.00	£300.00	CVN listed separately
Donations (CVN)			£250.00	
grounds maintenance	£1,000.00	£1,000.00	£1,500.00	Incl poplar tree
Gov.uk			£0.00	£150pa from 2026
Office, paper, ink, stamps	£100.00	£100.00	£100.00	
Pond			£1,000.00	
Bank charges			£70.00	
Misc	£100.00	£200.00	£200.00	
Training	£300.00	£200.00	£300.00	
Election	£0.00	£0.00	£0.00	
Defibrillator (new defib 2026 £900)	£100.00	£100.00	£500.00	
TOTAL	£6,010.00	£6,010.00	£8,640.00	
 Balance @ Banks				
Unity Trust	£7,679.60			
Nationwide	£7,066.64			

For your information, the 2025/26 Taxbase for the Parish of Edgefield is 205.40.

For comparison, last year (2024/25) the taxbase was 207.50 and the Precept was £6,860 resulting in a charge of £33.06.